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Austrian Energy Agency The Austrian BESS pilot communication approach and lessons learned

www.bess-project.info

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The BESS project

- Criteria for choosing sectors for benchmarking and implementing energy management
- Confidentiality of data
- Added value for pilot companies
- Lessons learned
- Example Austrian pilot phase and follow-up activities



Objectives of the BESS Project

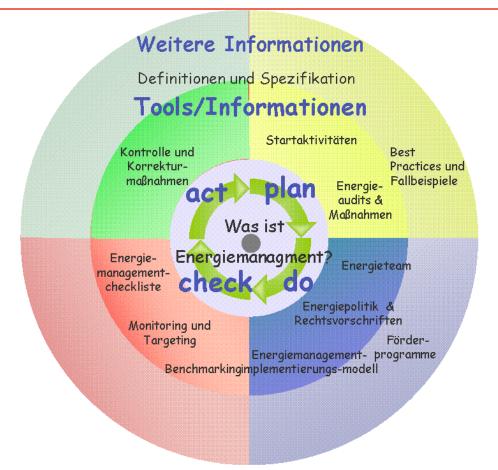
BESS – Benchmarking and Energy Management Schemes for Small and Medium Enterprises



- Development of supportive tools to implement energy management into companies of the food & drink sector
- Development of an international energy benchmarking scheme
- Testing of support package within pilot companies.

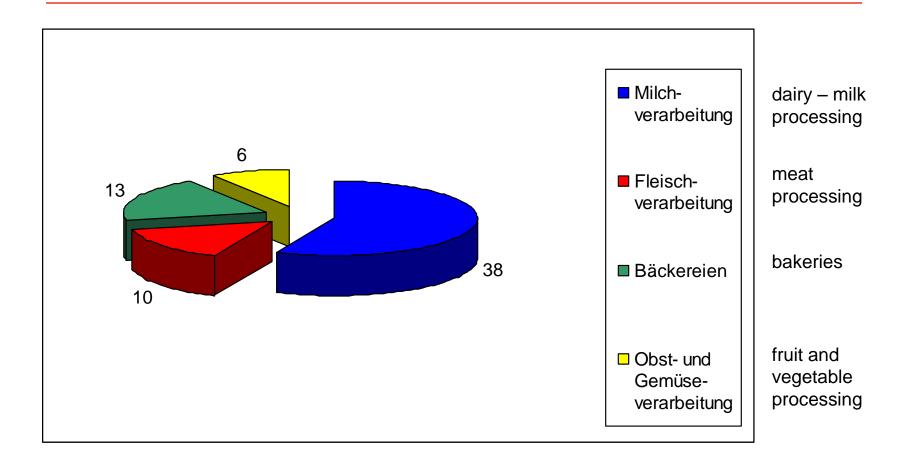


E-Learning - PDCA cycle <u>www.energymanagement.at</u>



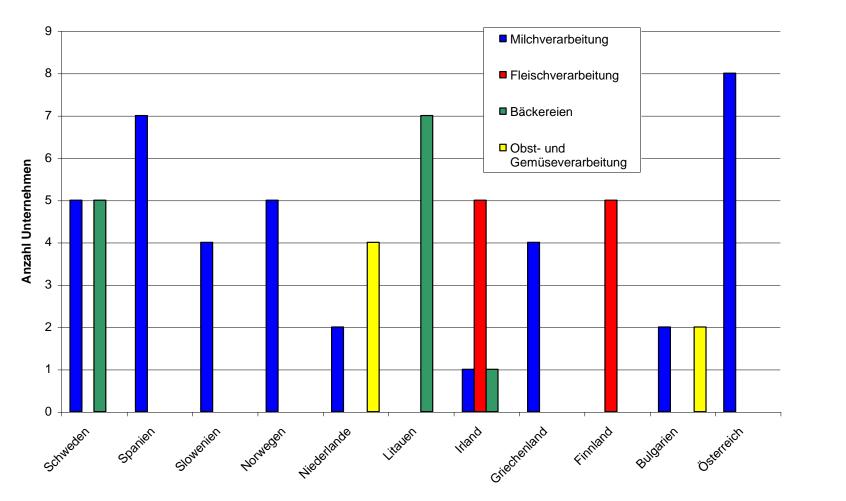


Pilot Companies





Pilot companies in 11 countries



Criteria for choosing sectors



Look for:

- sectors which are already active or at least interested in the field of enery efficiency
- sectors which are well organised within sector associations (or similar organisations)
- existing or planned focus on sectors in national projects
- completed national projects with sectoral focus
- sectors which have a certain number of SMEs in your country

Confidentiality of data



- set up a "confidentiality note" which is signed by the top management
- this note guarantees that sensible data will only be used within your company
- explain that our benchmarks show only the specific energy consumption which does not allow to draw conclusions on a specific company
- point out the advantage of benchmarking

Added value for pilot companies



- Benchmarking shows a company how they are doing in comparison to others from their sector
- An energy management systems guarantees that a company is "dealing with energy" in a consequent way which leads to energy savings
- Pilots will get support with implementing energy management
- In the end of the pilot phase they will have a list of measures that lead to energy and therefore cost savings
- best practice cases offer a positive publicity for the pilots





- contact to associations is helpful for dissemination, recruiting and benchmarking BUT personal contact to the companies is even more important
- make sure you address the right persons in the company: in most companies there is already a person who is very interested in energy efficiency – find this person
- organise a workshop with the companies and present them the "added value" they will get from the energy efficiency project



- try to connect national projects or activities with the pilot actions of ExBESS to ensure follow-up activities
- work with national energy consultants: e.g. offer the pilot companies audits
- the E-Learning scheme offers additional information, BUT SMEs do not use it to implement energy management by their own

Suggestion to organise the pilot phase



organise the all pilot actions in several workshops which take place e.g. every two or three month; in this way:

- you can lead the SMEs through the implementation process
- you get immediate feed-back on tools and e-learning
- you build up a valuable contact-basis with the SMEs and you can invite different persons – depending on the topic of the actual WS (involve important decision makers ...)
- you are able to involve and inform branch associations, policy makers, chambers etc.; that gives you time to convince them of the opportunities of EM and BM in general (maybe a nationa programm will be the result of this ...)
- you can invite and involve energy consultants with different experience (depending on where you need most help to support SMEs)
- ExBESS gives you the opportunity to show how SMEs can be supported in improving their energy consumption and saving costs!

Example: Austrian pilot phase Dairy Sector



In Austria there are two dairy associations:

- chamber of commerce food association
 - comments communication papers and executive reports for BESS
 - signed letter of interest for BESS
 - future partner for extending Benchmarking to other sectors
- cooperative association: most Austrian dairies are members of this association
 - supported recruiting procedure
 - informs pilot companies and other dairies about BESS



Recruiting process

- Meeting with dairy association: general information about BESS and presenting the planned schedule of Workshop
- Association suggested that we should offer already some figures and information at the workshop which the dairies can use and work with (otherwise they would not be interested any more)
- Association forwarded Communication paper II to their members: 3 explained ad once their interest; others joined after some phone calls and more information from AEA
- NOTE: First step was "getting the dairies to the workshop" (without any commitments for them! Second step was to convince them at the workshop of the advantages to be a pilot.

Pilot kick-off workshop I



Preparation

- Telephone contact with all pilot companies
- "data collection form" for first important information:
 - contact data, number of staff, operation hours
 - production capacity and output of different products
 - energy and water consumption
 - already existing energy management systems or energy consumption data collection etc.
- →workshop date was too early as the pilot phase started half a year later and most tools like the business case did not exist at this time (but this was not planned)



Pilot kick-off workshop II

9 participants and 4 lecturers

- 7 participants from dairies
- 1 participant from dairy association
- 1 participant from food association
- 2 lecturers from consultant (subcontractor for pilots)
- 2 lecturers from AEA (BESS / MotorChallengeProgramm)
- The Workshop took place in the premises of AEA



Pilot kick-off workshop III

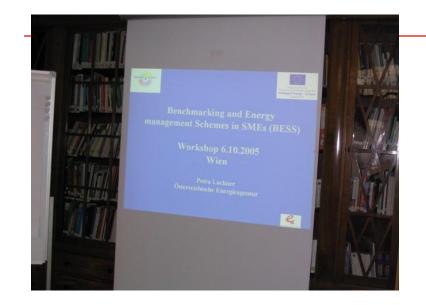
- Associations suggested that AEA and ÖEKV should sign a "data protection document"
- Representative of cooperative association was not convinced of benchmarking; he thought that would not be interesting for dairies
- Pilots were disappointed, that Germany is not part of the Benchmarking (competitors)
- Pilots wanted to know the number of hours they will have to spend for implementation process (!)



Pilot kick-off workshop IV

- Pilots would like to find out energy saving potentials as fast as possible
- Pilots were very interested in additional support by national and European projects
- Pilots are very interested in benchmarking but do not feel that it is easy to find a common benchmark for dairies in different countries because of the different product mix
- Pilots asked for the costs of participating; e.g. "who will pay the consultant?"















Pilot phase – first actions before visits

- data collection for business case and benchmarking
- filling out energy management checklist
- preparation of graphs with first benchmark results
- preparation of result of energy management checklist with suggestions for first energy management implementation activities
- preparation of the agenda for visit together with the pilot company (draft agenda from us)
- list of data and information needed from pilot company for visit

Pilot phase – visiting all dairies



- usually half day visit from AEA and consultant with responsible persons from top management, technical department, controlling and production
- presenting first results of business case and first analysis of benchmarks
- presenting energy management specification and suggest first steps
- discuss benchmarks and product categories
- present "first check tool" of national programme
- visit production site



Necessary input from companies

- energy consumption
- production output according product classes
- average annual boiler efficiency (%)
- results of energy management checklist

optional

- capacity utilization (e.g. in case of a plant breakdown)
- basic energy consumption (energy used independently of the production volume like lighting, PCs, heating etc.)
- heating degree days

Data Collection Form for BM



www.bess-proje	Milchverarbeitende Industrie								Austria		
NACE-code:	15.51 Country code:						38				
Unternehmen:	10.01							GUID:			
Adresse:								Telefon:			
-ui-030.	E-Mail:										
								Kontakt:			
					Kessel		Kessel	Nontakt.	Kessel		
PRODCOM_ID	ENERGIEEINSATZ		Einheit	2004	WG (%)	2005	WG (%)	2006	WG (%)	Zusatzinformation	
40.11.00.00	Strom (ohne Elektrokessel)		MJ	30.000.000	100%	30.000.000	100%		100%	(Zeile 1 und 2 = Gesamtstromverbrauch	
40.11.60.00	Strom (Elektrokessel)		MJ		100%		100%		100%		
23.20.15.00	Heizöl Extraleicht		MJ		100%		100%		100%		
23.20.16.00	Heizöl Leicht		MJ		100%		100%		100%		
23.20.17.00	Heizöl Schwer		MJ		100%		100%		100%		
40.22.10.00	Erdgas		MJ	47.000.000	85%	47.000.000	85%		100%		
23.20.20.00	Flüssiggas (Propan, Butan)		MJ		100%		100%		100%		
10.10.00.00	Kohle		MJ		100%		100%		100%		
20.10.40.00	Biomasse		MJ		100%		100%		100%		
40.30.10.00	Fremdbezug Wärme		MJ		100%		100%		100%		
	Weitere Energieverbräuche		MJ		100%		100%		100%	Erklärung:	
	GESAMTENERGIEVERBRAI	JCH	MJ	77.000.000	100%	77.000.000	100%	0	100%		
	NETTO ENERGIEVERBRAU	СН	MJ	69.950.000	91%	69.950.000	91%	0	#DIV/0!		
	PRODUKTION Äquivalenzfaktoren		Einheit	2004		2005		2006	Zusatzii	nformationen	
01.21.2 + 01.22.2	Verarbeitete Rohmilch	0,000	Liter	84.000.000		84.000.000					
15.51.10.00	Süßmilchprodukte	0,209	Liter	30.000.000		6.000.000					
15.51.52.AA	Sauermilchprodukte	0,657	Liter	1.900.000							
15.51.52.BB	Becherprodukte	0,966	Liter	13.000.000							
15.51.40.50	Hartkäse	1,925	ka	190.000							
15.51.40.30	Braunkäse	3,663	ka	0							
15.51.40.00	Andere Käsesorten	2,854	ka	2,700,000		16.000.000					
15.51.53.00	Kasein	1,952	kg	2.700.000		.0.000.000					
15.51.20.00	Getrocknete Produkte	3,812	ka	0							
15.51.30.00	Butter / Butterschmalz	0,800	kg ka	380.000							
15.51.51.00	Konserven	0,787	ka	1.500.000							
15.51.00.SS	Versandmilch	0,076	Liter	8.800.000							
15.32.00.00	Säfte, Eistee, Dressings etc.	0,209	Liter	0.000.000							
.0.02.00.00	ANGEPASSTE PRODUKTIO		2101	30.301.150		46.918.000		0			
	NICHT ANGEPASSTE PROD			84.000.000		46.918.000 84.000.000		0			
	WEITERES		Unit	2004		2005		2006	7usatzi	nformationen	
	Heizgradtage		HGT	3093		3017		3119	LusaiZII		
	Heizungsabhängiger Anteil		no (0/	3093		3017 1%		3119 0%			
	Kapazitätsauslastung Grundenergieverbrauch		%	1%		1%		100%			
			%	100% 5%		100% 5%		100%			
					0/		0/		0/		
	Qualitative Bewertung des A: Basisinformationen	Energiemanagements	Unit Punkte	2004	% 0%	2005	% 100%	2006	% 0%		

- data collection once a year
- energy consumption
- production
- production capacity
- level of energy management

Input: Energy Consumption



WWW.bess-project.info DAIRY INDUSTRY								0		
NACE-code:	15.51						Country code:			
Company:							GUID:			
Adress:	Phone: e-mail:									
							Contact .:			
PRODCOM_ID	PURCHASED ENERGY	Unit	2003	Boiler eff. (%)	2004	Boiler eff. (%)	2005	Boiler eff. (%)	Extra information	
40.11.00.00	Electricity (firm power)	MJ	30.000	100%	32.000	100%	29.000	100%	(Line 1 and 2 are total elecused)	
40.11.60.00	Electricity used by el.boiler	MJ		98%		100%		100%		
23.20.15.00	Light fuel oil	MJ		100%		100%		100%		
23.20.16.00	Middle distillates	MJ		100%		100%		100%		
23.20.17.00	Heavy fuel oils	MJ		100%		100%		100%		
40.22.10.00	Natural gas	MJ	47.000	87%	44.000	87%	42.000	87%		
23.20.20.00	LPG (Propane, butane)	MJ		100%		100%		100%		
10.10.00.00	Coal	MJ		100%		100%		100%		
20.10.40.00	Bio energy	MJ		100%		100%		100%		
40.30.10.00	District heat etc.	MJ		100%		100%		100%		
	Other energy	MJ		100%		100%		100%	Specify:	
	TOTAL ENERGY	MJ	77.000	100%	76.000	100%	71.000	100%		
	NET ENERGY CONSUMPTION	MJ	70.890	92%	70.280	92%	65.540	92%		



Input: production

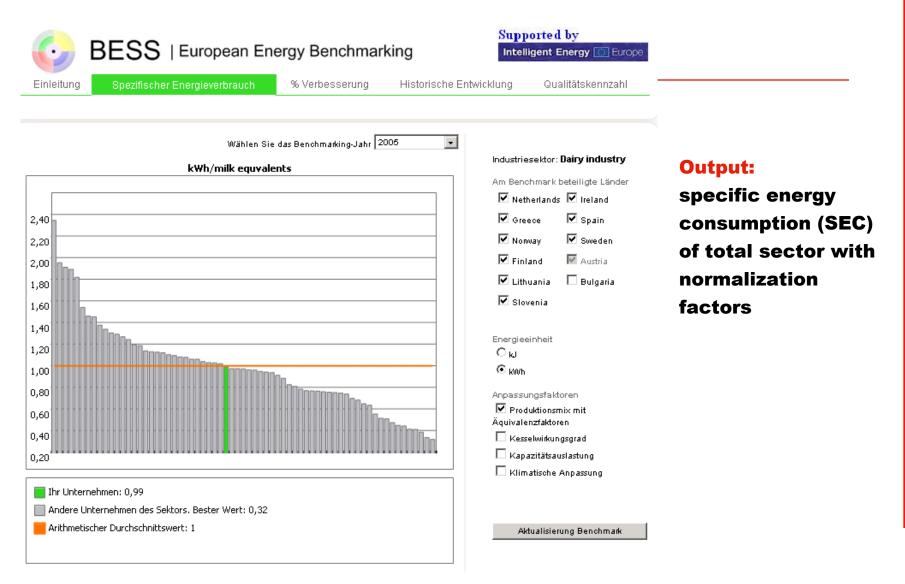
	PRODUCTION	Normalization factor	Unit	2003	2004	
01.21.2 + 01.22.2	Processed milk	0,000	litre	84.000.000	84.000.000	
15.51.10.00	Sweet milk products	0,209	litre	30.000.000	6.000.000	
15.51.52.AA	Sour milk products	0,657	litre	1.900.000		
15.51.52.BB	Cup products	0,966	litre	13.000.000		
15.51.40.50	Hard cheese	1,925	kg	190.000		
15.51.40.30	Brown cheese	3,663	kg	0		
15.51.40.00	Other cheeses	2,854	kg	2.700.000	16.000.000	
15.51.53.00	Casein	1,952	kg	0		
15.51.20.00	Dried products	3,812	kg	0		
15.51.30.00	Butter /butter oil	0,800	kg	380.000		
15.51.51.00	Preserves	0,787	kg	1.500.000		
15.51.00.SS	Supplemental milk delivered	0,076	litre	8.800.000		
15.32.00.00	Juice	0,209	litre			
	NORMALIZATED PRODUCTION			30.301.150	46.918.000	
	UNADJUSTED PRODUCTIO	N (RAW MATERIAL)		84.000.000	84.000.000	

same amount of rawmilk processed but different products – with normalisation factor BM possible

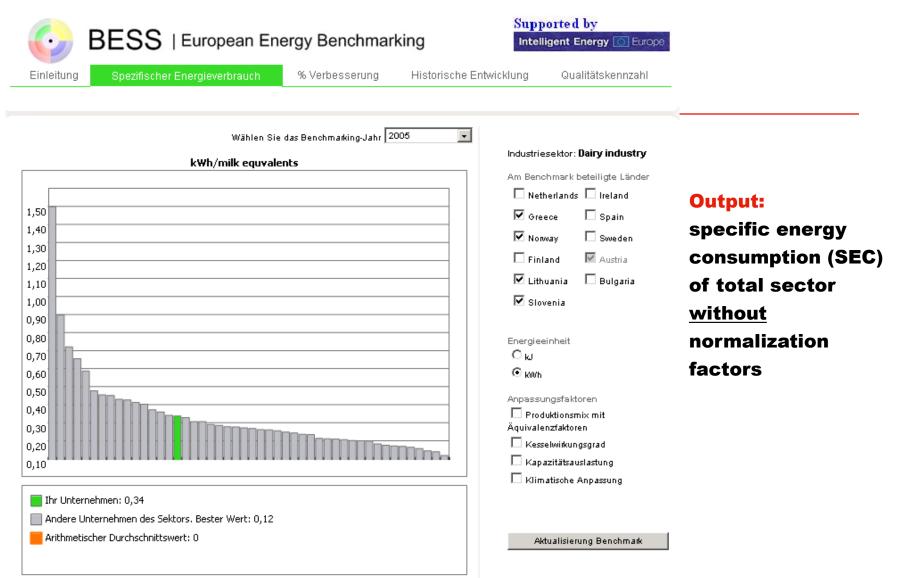


Output: Benchmark Results

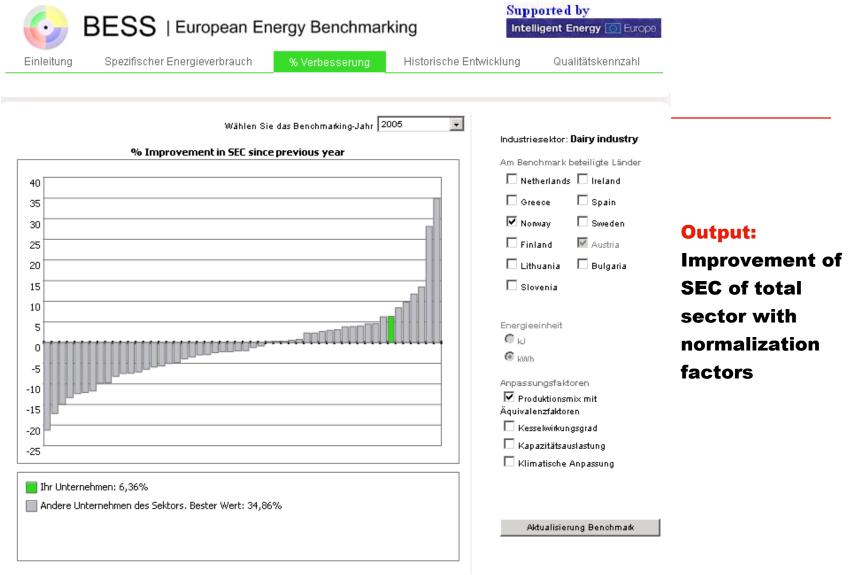




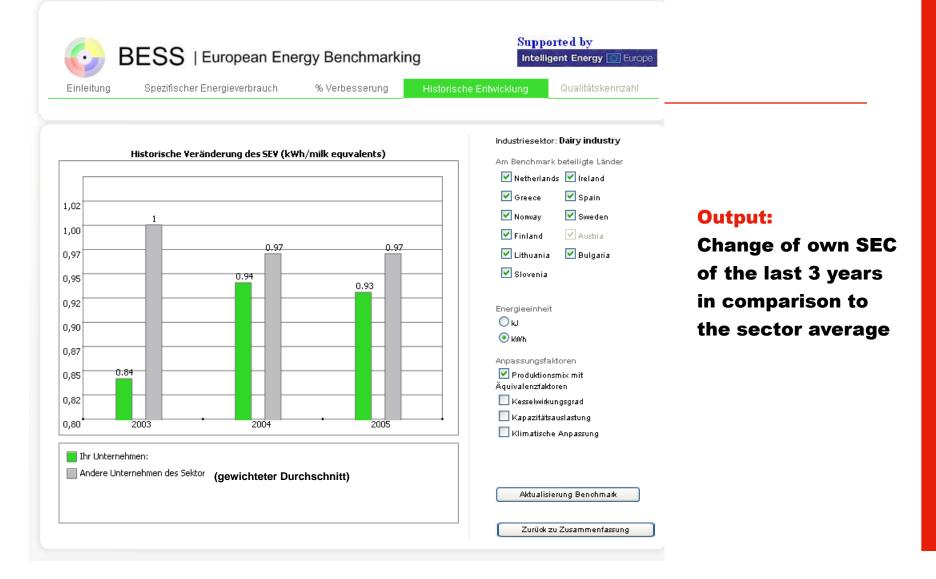




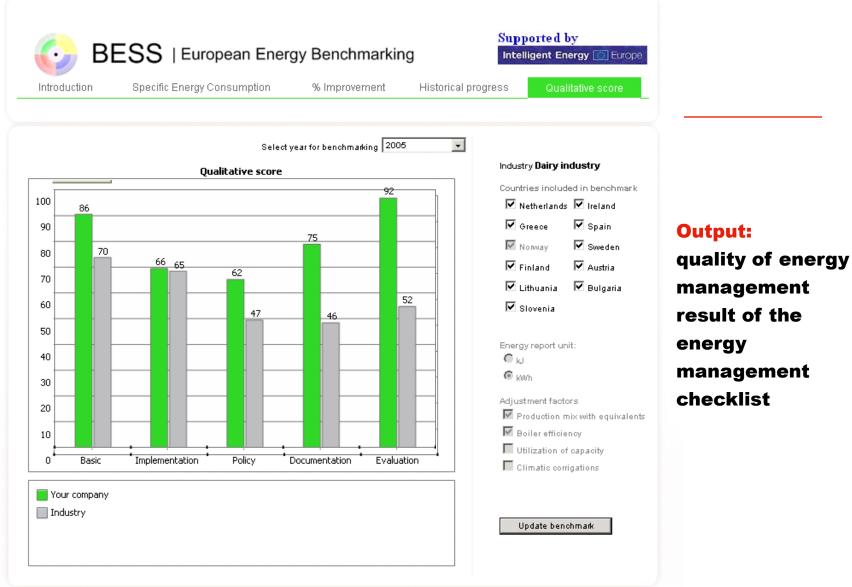










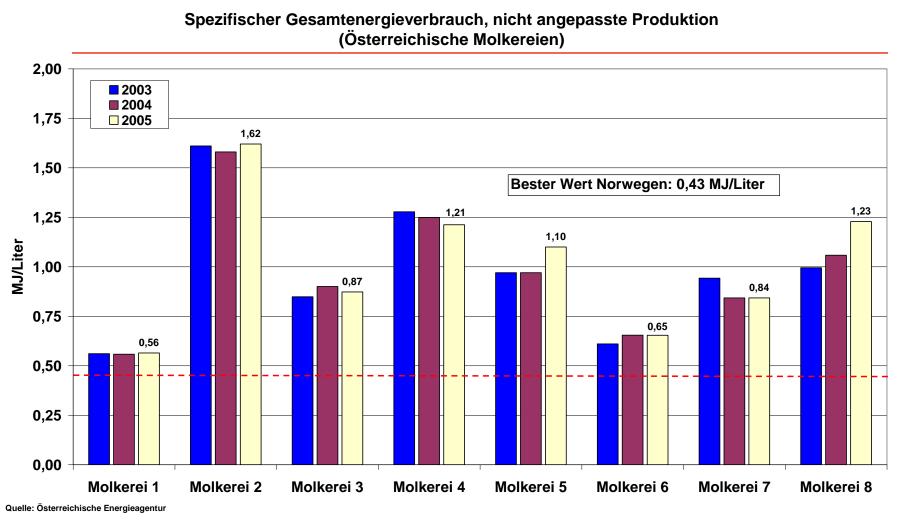




Overview key figures Austrian dairies

	Einheit	von	bis
Verarbeitete Rohmilch	[Mio. Liter / Jahr]	30	189
Gesamtenergieverbrauch	[GWh / Jahr]	37	132
Anteil Strom am Gesamtenergieverbrauch	[Prozent]	15	41
Spezifischer Energieverbrauch	[MJ / Liter Rohmilch]	0,56	1,62
Spezifischer Energieverbrauch - angepasst	[MJ / Milchäquivalent]	1,48	5,54
Energiekosten pro 1000 Liter Rohmilch	[Euro / 1000 Liter]	2,4	23
Energieverbrauch pro Umsatz	[kWh / Euro]	0,3	1,1
Energiekosten pro Umsatz	[Prozent]	0,9	3

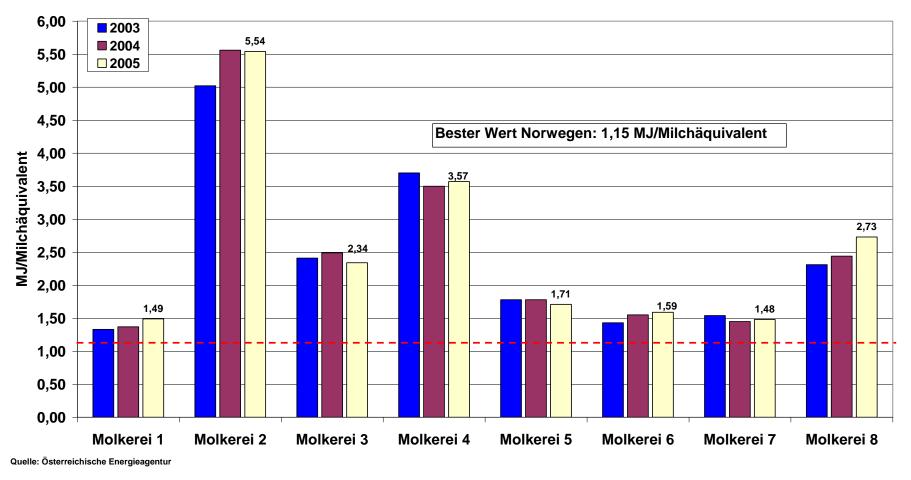
Specific energy consumption without normalization factors



Specific energy consumption with normalization factors



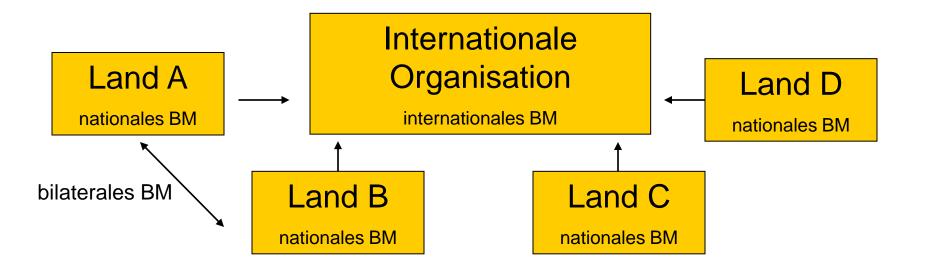
Spezifischer Gesamtenergieverbrauch, angepasste Produktion (Österreichische Molkereien)





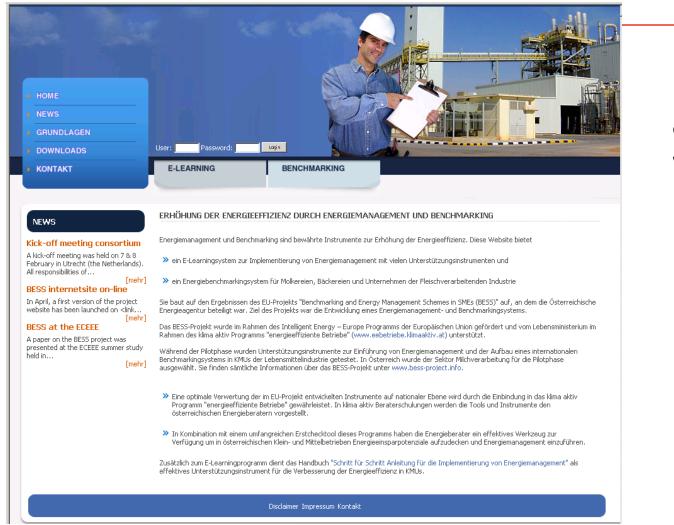
Follow-up activities in Austria I

 set-up of national website with BESS E-Learning and national benchmarking system with possibility to connect it with international system again (import national data ...)





www.energymanagement.at



online in January 2008



Follow-up activities in Austria II

- implementation of BESS tools and benchmarking in national climate programme "klima:aktiv – energy efficient enterprises" (www.eebetriebe.klimaaktiv.at)
- Training of energy consultants with BESS tools
- Expanding benchmarking system: dairies, meat production and bakeries, and sawmills
- new IEE-Project ENGINE will use BESS tools also in training courses



Conclusions

- With BESS tools and instruments energy efficiency of industrial SMEs can be improved!
- Offer the whole package in small pieces!
- The pilots have to know from the beginning on what they will get out of the project AND that it makes sense to continue after the pilot phase! (that also means, they do not have to make everything in one year!! – don't scare them)
- Involve national players like chamber of commerce, consultants and training institutions (also schools !) from the very beginning!
- YOU lead the process and YOU have in mind where the pilots should go ... BUT you do not need to make it on your own!